



2007-2008 Profile of West Central School District 49-7

705 E 2nd St, Hartford, SD 57033-0730

Home County: Minnehaha

Area in Square Miles: 165

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,185,511	\$1,104,236	\$504,617	\$108,165
County	\$72,071	\$0	\$0	\$0
State	\$4,271,338	\$0	\$285,185	\$0
Federal	\$249,005	\$0	\$246,353	\$0
Total	\$6,777,926	\$1,104,236	\$1,036,155	\$108,165

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$827,478	\$806,928
Capital Projects	\$59,412	\$2,520,979
Other Special Revenue	\$0	\$0
Enterprise Funds	\$539,759	\$548,781

Ending Fund Balance

General	\$1,657,154
Capital Outlay	\$596,213
Special Education	\$3,158
Pension	\$228,077

State Aid

General Aid	\$3,562,182
Special Education	\$266,083
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$19,102
Total State Aid	\$3,847,367

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,398,202	\$372,223	\$646,810	\$0
PK Instruction	\$0	\$0	\$49,041	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$611,582	\$32,103	\$283,936	\$0
Administration Services	\$745,865	\$8,576	\$88,331	\$0
Transportation Services	\$350,775	\$24,490	\$35,628	\$0
Other Support Services	\$1,178,964	\$485,761	\$0	\$0
Community Services	\$37,211	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$54,875
Debt Service	\$0	\$511,863	\$0	\$0
Co-Curricular	\$267,460	\$15,234	\$0	\$0
Total Expenditures	\$6,590,059	\$1,450,250	\$1,103,746	\$54,875

2007 Payable 2008 Taxable Valuations

Agricultural	\$105,663,107
Owner Occupied	\$209,883,798
Non-Ag Z	\$2,218,559
Other Non-Ag/Utilities	\$55,618,237
Total	\$373,383,701

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$2.26
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	1,165
Fall 2007 K-12 Fall Enrollment	1,165
Open Enrolled Students Rec'd	54
Home School ADM	11.375
Fall 2007 State Aid Fall Enroll.	1,183.63
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	17.1%
% Special Needs Students	12.5%
Students Transported	472
Student to Staff Ratio	14.8
District Attendance Rate	96.1%
Number of Graduates	84

Enrollment

	ADA	ADM
K-8	780.542	809.938
9-12	342.710	359.089
Total	1,123.252	1,169.027

Cost per ADM

General Fund Only	\$5,594
Educational Funds*	\$6,320

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$12,477
IDEA Part B	\$220,570
Total	\$233,047

Special Education Placement Categories

Regular Classroom	94
Resource Room	23
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	18
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	146

American College Test (ACT)

English	22.0
Math	22.7
Reading	21.7
Science	22.7
Composite Score	22.4
Number Tested	71

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	57
Multiple Disabilities	11
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	34
Other Health Impaired	17
Autism	
Traumatic Brain Injury	
Developmental Delay	15
Total	146

Teaching Staff Data

Average Teacher Salary	\$34,105
Experience Adjusted Salary	\$34,484
Avg Years of Experience	14.1
% with Advanced Degrees	29.6%
Certified Instructional Staff	78.5
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.